G. R. S. 58
Previous references.

1903-04

(L B)

File No. 10 of 03

Serial Nos. 1 — 2

Later references.
Letter B of the G.C.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1 2

Part B. for

SUBJECT.

District Fund Budget Estimates of Phillaur Local Fund Circle for the year 1903-04

G.G.B.—S,800—7-4-07

d 107

COUNCIL MATTER.

District Fund Budget Estimates of the Chitaldrug Local Fund Circle for the year 1903-04.

14/4/3

The 2nd Councillor.

I.13.657 11-4-03.

D. The Dewan 13/4

9771 16.4.03

01355 Circle Work 1st Councillor 24.IV.03

28/4

We have not the form generally used & adopted now — Conservator with the Secretary will arrange one uniform hereafter 4.V.03

R. 1/5/03 Camp Oty. C 249

2/5/1903

Roots 3.5.03 10022

COUNCIL CASE.

Secretary.

Note by the ~~Councillor~~.

A

District Fund Budget Estimates of the Chitaldrug Local Fund Circle for 1903-04 received with President's No.645 dated 12th March 1903.

The revenue of the Chitaldrug Local Fund Board for 1903-04 is estimated at Rs.44614, against Rs.44310, the sanctioned estimate for 1902-03.

2.The estimates under "II Sale of Stray cattle" and "III Fines for cattle Trespass" are not supported by the actuals of the past two years and are therefore reduced from Rs.7250 to Rs.6260, the average receipts of the said years.

3. The estimate under Opening Balance is raised from Rs.8726 to Rs.9181 with reference to the actual balance on 1st July 1902 according to the final accounts of the Comptroller and the sanctioned estimates for 1902-03.

B+C

4. The correct provision that ought to be entered on account of Tools and Plant, under "A Public Works" is only Rs.95 and not Rs.100 as proposed. The former amount is adopted, the total provision under "A Public Works" being reduced from Rs.22493 to Rs.22488.

5. The estimated receipts and expenditure sanctioned for 1903-04 will stand as shown below:-

1.Opening balance----------		9181.
2.Receipts----------		43624.
Total----		52805.
3.Estimated expenditure		
A.Public Works 22488.		
B. Do Do 4840.		41788.
C.Civil charges 14460.		
4.Closing balance----------		11017.

20/3/03

14/4

This is a very humble Budget — & the variations are few — I agree to the sanctions proposed to be covered — Greenwaiengs

13/4/03

Submitted with this Hymnbook
the Manuscript which has
passed upon the Committee may
be sanctioned.

4. V. 03

Seen and returned with thanks

4
3/7/03

DG Schools 03-04.

Record of Case submitted for the orders of His Highness the Maharaja.

Subject.

546

District Fund Budget Estimates of the Chittaldroog Local Fund Circle for 1903. 4.

Order.

Sanctioned

~~K.R.M.~~

6/5/03

6/5/03 Orders issued 6.V.03

10/5/3

Submitted to 2nd Councillor for perusal.

29/5/02

Sec. dated 30/5/03

Sr. D. Check figures once more plse...

Checked & found correct Dy 11/5/03 KRM 11/5/03.

May draft be issued Dy 11/5/03

12/5/03

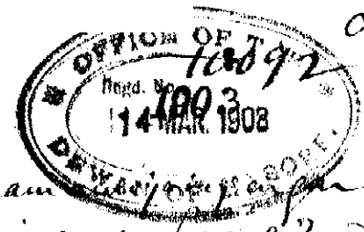
Rd to 1st Councillor for information.

2/6/03

R: 2/6/03 M 70

M 70

(3) L 1645-



FROM

A Ramaswamy Iyengar Esquire
President, Local Fund Board -
Chitradurg Circle

TO

H.H. Nanjundayya Esquire M.A., M.L.
Secretary to the Government of
His Highness the Maharaja
of Mysore, General and Revenue
Departments, Bangalore

Dated 12th
Despatched } March 1903
Received

General No. 645
No.

Enclosure No. 11

Re Submitting for Sanction
Budget Estimates of the Chitradurg
Local Fund Circle for the year
1903-04.

L 7
13. 3. 03

Check figures early
Sr. D. Org 14/3/03

Office of the Deputy Commissioner
and President, L.F. Board -
Chitaldrug District

No 645/1911 Dated Chitaldrug 12th March 1903

From

A. Ramanujaiyangar Esquire
President, Local Fund Board,
Chitaldrug District

To

A. V. Ranjundayya Esquire M.A.M.L.
Secretary to the Government of His
Highness the Maharaja of Mysore
General and Revenue Department,
Bangalore

Sir,

I have the honor to submit herewith,
for sanction, the Budget Estimates of
receipts and Expenditure of this Local
Fund Circle for the year 1903-04 together
with the Explanatory Memo thereon.

I have the honor to be,
Sir,
Your most obedient Servant

A. Ramanujaiyangar
for President.

Explanatory memo on the Budget Estimates of receipts and Expenditure under District Funds of the Chittaldrug Local Fund Circle for the year 1903-1904

Receipts

The receipts under all heads are estimated at Rs 44 614/- or Rs 304/- more than the budgeted receipts of the current year. The only item under which an increase of Rs 304 is anticipated is "76 per cent of one anna Cess on land Revenue creditable to District Funds", owing to the increased Cess expected on Land Revenue of 44 villages added on to the newly constituted Hosadurga Taluk of this District. The estimates under other items involve no change.

Expenditure

2. The Expenditure under all items is estimated at Rs 111,793/- which is less by Rs 17153/- than the budgeted expenditure of the year 1902-03.

3. The items under which variations occur are shown below :—

		Increase	Decrease
A.	public works to be executed by the D.P.W.		
I	Original works	0-0-0	4723/-
II	Repairs	128-0-0	-
III	Establishment	0-0-0	805/-
	Total	128-0-0	5528/-

B Public Works to be executed by Revenue officers	Increase	Decrease
I Original	...	9719/-
II Repairs	...	2045/-
III Establishment	...	1176/-
IV Tools and plant	...	25/-
Total	...	12965/-

C Civil Charges		
II Medical Scholarships	...	150-...
III Hospitals and Dispensaries	...	170-...
IV Midwives	...	190-...
VI Conservancy and Sanitary Charges	...	22-...
IX Contributions	450-...	...
X Miscellaneous:-		
(7) Other items	40-...	...
Total	490-...	532-...

A. Public Works — Original

4 In accordance with the resolution of the Board, a provision of Rs 1177/- has been made under this head on account of improving the bund of Anaji Dank over which Anaji-Jagalur road passes.

Repairs

5 The provision made this year on account of the annual maintenance of 283 miles of District bund roads including the special repairs of some of them amounts to Rs 17881 or Rs 128 more than the budgeted expenditure of the year 1902-03. This

(b) Expected that the remaining 19 miles of Amaji-Jogalur road will be completed before the close of the current year for which an increased maintenance allotment of Rs 95 is made. Only a moity of the usual provision of Rs 360/- is made on account of maintaining the Jogimatti road as per (c) resolution of the Board passed on 23rd instant. The smaller provision under the head "original Works" accounts for the decrease of 805/- under "III Establishments

B. Public Works to be executed by Revenue Officer

6. The allotments for incomplete works of previous years have been omitted. Hence the net decrease of Rs 12965/-

7 III Civil Charges "II Medical Scholarships"

Provision is made under this head, based on the actuals (849-1-1) of the year 1901-02

8 "III Hospitals and Dispensaries"

Owing to the decreased provision of Rs 50 under the head "Bedding and Clothing to in-patients" for each of the 10 dispensaries in the District and also to the Savings of rent effected by the location of the Local Fund Dispensary at Davangere in a Government building

there has been a total decrease of Rs 170/- under this head.

IV. Midwives

1. Basides the provision made for the current year.

IX. Contribution

10. An increased provision is made under this head to meet the District Fund Quota of Cost of running up a compound wall to the Female Dispensary at Chitaldrug as per resolution of the Board passed on the 23rd ultimo.

11. The decreases and increases under other heads being very small, they call for no remarks.

Chitaldrug
1st March 1903

Ahmednagar
Dy for President.

t Funds of the Local Fund Circle of Chitaldrug District for ~~189~~ 1903-04

EXPENDITURE.	Actuals for 1901-02			Budget for ~~189~~ 1902-03		Estimate for ~~189~~ 1903-04	Remarks.
Public Works to be executed by D. P. W.—							
I Original (*vide* Enclosure B)	7125	2		5900		1177	1177
II Repairs (*vide* Enclosure C)	14980	9		(16613)		7881	17881
III Establishments	3868	7		(3940)		3335	3335
IV Tools and Plant	110	8		100		100	95
V Reserve							
Total A ...	26084	11	9	(26553)		24493	22488
Public Works to be executed by Revenue Officers—							
I Original (*vide* Enclosure B)	2985	4	7	12019		2300	
II Repairs (*vide* Enclosure C)	2909	14	6	11145		2100	
III Establishments	2199	3	11	1616		440	
IV Tools and Plant	83	14	6	25			
V Reserve							
Total B ...	8128	4	6	17805		4840	4840
Civil Charges—							
I Office establishments	732	8	10	957		957	
II Medical scholarships	849	2	1	(860)		800	
III Hospitals and dispensaries	3012	4	10	4602		4432	
IV Midwives	808	6	9	1325		1135	
Peons and caretakers for 3rd class Travellers' Bungalows and Musafirkhanas, &c.	1886	6	7	2545		2545	
Conservancy and Sanitary Charges	326	.	.	(908)		800	
Vaccination	84	9	3	96		96	
Refunds	.	.	.	50		50	
Contribution	206	.	.	350		800	
Refund of District Fund Imprest.	100	.	.	.		.	
V Miscellaneous—							
(1) Repairs to cattle pounds	92	9	.	.		.	
(2) Commission to pound-keepers	1567	12	3	1500		1600	
(3) Cost of feeding impounded cattle	1008	13	10	900		900	
(4) Head office contingencies — Destruction of cover for snake	38	12	1	"		.	
(5) Travelling allowances to Members of the Board ...	306	.	.	300		300	
(6) Lighting ...	34	6	6	25		25	
(7) Peons and gratuities ...	79	9	2	20		20	
(8) Other items	.	.	.	(150)		100	
Total C ...	11132	8	2	14588		4460	14460
Total A, B and C ...	46345	8	5	58946		41793	41788
Closing Balance ...	23361	8	2	8726		1547	11017
Grand Total ...	69707	1	7	67672		33340	52805

D/ 12th March 1903
Chitaldrug

Deputy Commissioner,
Chitaldrug District

L. F. 42A] Consolidated Budget Estimates of Receipts and expenditure under

RECEIPTS.	Actuals for 189- 1901-02			Sanctioned estimate for 189- 1902-03	Estimate for 189- 1903-04	Remarks.
One Anna Cess on Land Revenue	44306	2	3	44966	45366	
I Seventy six per cent of ditto creditable to district Funds	23672	10	8	34360	34664	34664
II Sale of stray cattle	940	12	7	1250	1250	(900)
III Fines for cattle trespass	5143	6	10	6000	6000	5360
IV Ferry collections	380	.	.	400	400	400
V Tolls	.	.	.	.	.	
VI Fees from 3rd class Travellers' Bangalos	226	8	6	300	300	300
VII Private contributions	1240	9	9	1500	1500	1500
VIII Grants-in-aid	.	.	.	.	.	
IX Miscellaneous						
(1) ...						
(2) ...	407	15	11	500	500	500
(3) ...						
(4) ...						
(5) ...						
(6) ...						
(7) Other items ...						
Total Income ...	42012	.	3	44310	44614	43624
Opening Balance ...	26695	1	4	23362	8726	9181
Grand Total ...	68707	1	7	67672	53340	52805

L.F.42B.] Statement showing the Assets upon which the Land Cess for ~~1902-03~~ 1903-04 has been calculated in the Forest Fund Circle of Chitaldrug District or Division.

Details.	Assets on which the cess is calculated as per jamabandi of 1901-02 or such other latest year for which the accounts are completed.	One Anna Cess on the assets entered in column 2.	76 per cent of the sum in column 3.	Probable arrears at beginning of year for which estimate is submitted.	Total of columns 4 and 5.	Estimate of cess for 1903-04	Remarks.
1	2	3	4	5	6	7	8
Cess charges on—							
(a) Land revenue of assessed lands.	6,70,239	41,890	31836	.	31836	32,000	
(b) Value of inams, whether they pay any jodi or not ...	37,756	2360	1794	.	1794	1794	
(c) Sayer Huttaami ...	13,744	859	653	.	653	650	
(d) Miscellaneous—							
(1) Amarayi ...	2227	139	106	.	106	100	
(2) Kuranga stones ...	.	.	.	.	.	.	
(3) Chunam kilns ...	432	27	20	.	20	20	
(4) ...	.	.	.	.	.	.	
(5) other items ...	1460	91	69	.	69	100	
(6) ...							
(7) ...							
Total ...	7,25,858	45,366	34478	.	34478	34664	34664.

Dated 1st March 1903
Chitaldrug

Ahmad Hussain
for President

D. P. W.

Enclosure B—*Original Works to be executed by ~~Revenue Officers.~~*

Details of *Original Works* to be executed out of District Funds of the Chittaldrug District

L.F.42 ~~or Division~~ during ~~189~~ 1903-04

No.	Name of work.	Actual or probable amount of estimate.	Outlay.		Estimate for 1903-04	Remarks.
			Actual to end of	Probable to end of		
1						
2						
3	Improving the bund of					
4	Anaji tank, Davangere					
5	Taluk, over which the					
6	Anaji-Jagalur road					
7	passes.	-	-	-	1177	Provision has been made for the work in accordance with the resolution of the Board that met on 23rd Feby 1903.
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
	Total ...	-	-	-	1177	1177

Chitaldrug
the March 1903

Chairman
for President
Local Boards
Chitaldrug

Enclosure C—II, *Repairs to be executed by P. W. Dept.*

Details of allotment of Expenditure on *Repairs of Roads*, &c., in the Local Fund Circle of the ...Chitaldrug..., District ~~or Division~~ for 1903 – 04.

L F 42E.]

No.	Details.	1902 – 03			1903 – 04			Remarks.
		Length of roads in miles.	Rate per mile.	Cost estimated.	Length of roads in miles.	Rate per mile.	Cost estimated.	
1	2	3	4	5	6	7	8	9
1	Annual repairs of Hiriyur-Huliyar road	23½	50	1175	23½	50	1175	✓
2	-Do- Holalkere-Huliyar road	39	50	1950	39	50	1950	✓
3	-Do- Hosadurga-Bidarkere Railway feeder road	6	40	240	6	40	240	✓
4	-Do- Chellakere-Naikanhatti-Jagalur road	28	50	1400	28	50	1400	✓
5	-Do- Mangal-Nayadurga road	6	50	300	6	50	300	✓
6	-Do- Bharamagiri-Hosadurga road	19	50	950	19	50	950	✓
7	-Do- Chitaldrug-Chellakere road	18	150	2700	18	150	2700	✓
8	-Do- Sulekere-Samudra Railway feeder Road	5	50	250	5	50	250	✓
9	-Do- Vizapur-Bojanahalli road	31	50	1550	31	50	1550	✓
10	-Do- Anagodu-Kodagenur Ry feeder road	5	140	200	5	140	200	✓
11	-Do- Davangere-Kadadi road	10	40	400	10	40	400	✓
12	-Do- Harihar-Harpanhalli road via Honnavalli road	7	50	350	7	50	350	✓
13	-Do- Bhanikere-Hosadurga road	10	50	500	10	50	500	✓
14	-Do- of Chitaldrug Station Roads including Jagi-nahalli Road.	12	60	720	9½	60	540	✓ Reduced as per this office letter no 629 dated 7th March 1903 and resolution no 3 of the D. F. Board.
	Total ...							

Enclosure C—II, *Repairs to be executed by P. W. Dept.*

Details of allotment of Expenditure on *Repairs of Roads*, &c., in the Local Fund Circle of the ..Chitaldrug... District ~~or Division~~ for ~~189~~ 1903-04

L.F. 42E.]

No.	Details.	1902-03			1903-04			Remarks.
		Length of roads in miles.	Rate per mile.	Cost estimated.	Length of roads in miles.	Rate per mile.	Cost estimated.	
1	2	3	4	5	6	7	8	9
15	Annual repairs of Hi. Chellakere - Pavagada road	28	50	1400	28	50	1400	✓
16	Do Channagiri - Malebennur road	2½	40	100	2½	40	100	✓
17	- Do - Davangere - Anaji - Jagalur Road	12	50	600	12 19 31	50	1550	X
18	- Do - Anaji - Hutchagi - durg Road	2	40	80	2	40	80	
19	Jinping Vizapur - Wojani Road	-	-	265	-	-	-	
20	Repairing the 3rd class Bungalow at Nai Kankatti	-	-	83	-	-	-	
21	Special repairs of Chellakere-Nai Kankatti Road	-	-	1000	-	-	1246	X
8	Special repairs of Anaji - Jagalur Road	-	-	540	-	-	-	
9	Repairs to III Class Travellers' Bungalows	-	-	1000	-	-	1000	
10								
11								
12								
13								
14								
	Total ...			17753			17887	17881

Chitaldrug
12th March 1903

Abdulmajid
for Deputy Commissioner
and President, L.F. Board

71

Enclosure B—*Original Works to be executed by Revenue Officers.*

Details of *Original Works* to be executed out of District Funds of the Chittaldrug

[L. F. 42 D.] District or ~~Division~~ during ~~189~~ 1903-04.

No.	Name of Work.	Actual or probable amount of estimate.	Outlay. Actual to end of	Outlay. Probable to end of	Estimate for 1903-04	Remarks.
1	Chitaldrug Taluk				2300	
2	Constructing a cattle pound					
3						
4	at Chickkalagutta	130				
5	2 Sinking a well at Annehalli	300				
6						
7	Hiriyur Taluk					
8	Improving a well near Avasina					
9	Sirsi — Police station	40				
10						
11	Jagalur Taluk					
12	Sinking a draw well at					
13	Chickkanamatalli	300 m.c. 100				
14						
15	Davangere Taluk					
16	Sinking a well at Kallam					
17	Settiballi	m.c. 400 50				
18	Constructing a Linder near					
19	Honnekatte Police station	300				
20						
21	Sinking a well at					
22	Honnur	400				
23						
24	Do — at					
25	Kandanakovi	430 m.c. 115				
26						
27						
28						
29						
30						
31						
	Total ...	2300 V	-	-	2300 ✓	2300

Chitaldrug
12th March 1903

Assistant Commissioner
for President

8/

Enclosure C—II, *Repairs to be executed by Revenue Officers.*

Details of allotment of Expenditure on *Repairs of Roads*, &c., in the Local Fund Circle of

L.F. 42F.] the ~~Chittaldrug~~ District ~~or Division~~ for ~~189~~ 1903-04

No.	Details.	189			189 1903-04.			Remarks.
		Length of roads in miles.	Rate per mile.	Cost estimated.	Length of roads in miles.	Rate per mile.	Cost estimated.	
1	2	3	4	5	6	7	8	9
	[redacted]							
	Chitaldrug Taluk						2100	
1	Gravelling the							
2	cart track							
3	passing over the							
4	tank bund at Hallur	-	-	-	-	-	200	
	Harihar Taluk							
5	Repairing a well at Kokkanur	-	-	-	-	-	320 Rc. 76	
6	Repairing a well at Belle-di	-	-	-	-	-	450 Rc 226	
	Davangere Taluk							
7	Extending the	-	-	-	-	-	130	
	Musafirkhana at Bilchodu							
8	Hosadurga Taluk							
9	Repairing the Musa-	-	-	-	-	-	200	
	firkhana at Brahmasandra							
10	Davangere Taluk							
11	Improving a well at Kalkunda	-	-	-	-	-	1046 Rc 400	646
12	Repairing an							
	old well at							
13	Kunde Hadadi	-	-	-	-	-	400	
14								
	Total ...	-	-	-	-		2100	2100

Chitaldrug
12th March 1903

Accountant
for President

L. F. [illegible] G.]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District ~~or Division~~ of Chitaldrug during ~~189~~ 1903-1904.

Ref. to Com.	Details of items.	Sanctioned estimate for ~~189~~ 1902-1903			Estimate for ~~189~~ 1903-1904			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount	
I	Office Establishment-							
	Pay payable by the							
	Local Fund Board							
	towards the Cost of Local							
	Fund Establishment in							
	the Presidents Office	-	-	762	-	-	762	
	"Amounts of Contribution"							
	towards pension	-	-	85	-	-	85	
	Travelling allowance	-	-	50	-	-	50	
	Head Office Contingencies	-	-	60	-		60	
	Total	-	-	957	-	-	957	957
II	Medical Scholarship	-	-	950	-	-	800	800
III	Hospital and Dispensaries							
	Full Cost of the Dispensary							
	at Hiriyur							
	(a) Establishments							
	(i) Compounder	1	8	96	1	8	96	
	(ii) Toti	1	6	72	1	6	72	
	(iii) Waterman	1	2	24	1	2	24	
	(b) Contingencies	-	10	120	-	10	120	
	(c) Charge allowance	-	10	120	-	10	120	

Deputy Commissioner,
Chitaldrug District.

L. F. 42 G.]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District ~~or Division~~ of Chitaldrug during ~~189~~ 1903 1904

Budget item.	Details of items.	Sanctioned estimate for ~~189~~ 1902 - 1903			Estimate for ~~189~~ 1903 1904			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount	
	(e) Feeding in patients	-	-	60	-	-	60	
	(f) Bedding and Clothing for the above	-	-	45	-	-	40	
	Total	-	-	537	-	-	532	
	2 Malebennur							
	(a) Establishments							
	Compounder	1	8	96	1	8	96	
	Toti	1	6	72	1	6	72	
	Waterman	1	2	24	1	2	24	
	(b) Contingency	-	10	120	-	10	120	
	(c) House rent	-	5	60	-	5	60	
	(d) Charge allowance	-	10	120	-	10	120	
	(e) Feeding in-patients	-	-	60	-	-	60	
	(f) Bedding and Clothing	-	-	45	-	-	40	
	Total	-	-	597	-	-	592	
	2/3 Cost of the following dispensaries							
	1 Female Dispensary at Chitaldrug							
	(a) Establishments							
	Compounder	1	8	64	1	8	64	
	Toti	1	6	48	1	6	48	
	Waterman	1	2	16	1	2	16	

Deputy Commissioner,
Chitaldrug District.

L. F. 4-G.]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District ~~or Division~~ of Chittagong during ~~189~~ 1903 1904

Budget item.	Details of items.	Sanctioned estimate for ~~187~~ 1902-1903			Estimate for ~~189~~ 1903-1904			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount	
	(b) Contingencies	-	10	80	-	10	80	
	(d) Charge allowance	-	10	80	-	10	80	
	(e) Feeding in patients	-	-	60	-	-	60	
	(f) Bedding and Clothing	-	-	45	-	-	40	
	Total	-	-	393	-	-	388	
	3 Chittakere							
	(a) Establishment							
	Compounder	1	10	80	1	10	80	
	Sohi	1	6	48	1	6	48	
	Waterman	1	2	16	1	2	16	
	(b) Contingencies	-	10	80	-	10	80	
	(d) Charge allowance	-	10	80	-	10	80	
	(e) Feeding in patients			60	-	-	60	
	(f) Bedding and Clothing			45	-	-	40	
	Total	-	-	409	-	-	404	
	4 Jorgalur							
	(a) Establishment							
	Compounder	1	8	64	1	8	64	
	Sohi	1	6	48	1	6	48	
	Waterman	1	2	16	1	2	16	
	(b) Contingencies	-	10	80	-	10	80	
	(d) Charge allowance	-	10	80		10	80	
	(e) Feeding in patients	-	-	60	-	-	60	
	(f) Bedding and Clothing	-	-	45	-	-	40	
	Total	-	-	393	-	-	388	

Deputy Commissioner,
Chittagong District,

L. F. [illegible]-G.]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the **Local Fund** Circle of the District ~~or Division~~ of Chittaldrug during ~~189~~ 1903-1904

Budget item.	Details of items.	Sanctioned estimate for ~~189~~ 1902-1903			Estimate for ~~189~~ 1903-1904			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount	
5	Dharmagee							
(a)	Establishment							
	Compounder	1	10	80	1	10	80	
	Joki	1	6	48	1	6	48	
	Watchman	1	2	16	1	2	16	
(b)	Contingencies	-	10	80		10	80	
(c)	House rent	-	15	120	-	-	-	* As the dispensary is located in a Government building there has been a decrease here.
(d)	Charge allowance	-	10	80	-	10	80	
(e)	Feeding in patients	-	-	60	-	-	60	
(f)	Bedding and Clothing	-	-	45	-	-	40	
	Total	-	-	529	-	-	404	
(6)	Molakalmuru							
(a)	Establishment							
	Compounder	1	10	80	1	10	80	
	Joki	1	6	48	1	6	48	
	Watchman	1	2	16	1	2	16	
(b)	Contingencies	-	10	80	-	10	80	
(c)	Charge allowance	-	10	80	-	10	80	
(d)	Feeding in patients	-	-	60	-	-	60	
(e)	Bedding and Clothing	-	-	45	-	-	40	
	Total	-	-	409	-	-	404	

Deputy Commissioner,
Chitaldrug District,

[No. 42 G.]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or ~~Division~~ of Chittagong during 189 1903 1904

Budget item.	Details of items.	Sanctioned estimate for ~~189~~ 1902-1903			Estimate for 189- 1903 1904			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount	
	(7) Malaikhere							
	(a) Establishment							
	Compounder	1	8	64	1	8	64	
	Sobi	1	6	48	1	6	48	
	Waterman	1	2	16	1	2	16	
	(b) Contingencies		10	80		10	80	
	(d) Charge allowances		10	80		10	80	
	(e) Feeding of patients			60			60	
	(f) Bedding and Clothing			45			40	
	Total			393			388	
	(8) Sloadang							
	(a) Establishment							
	Compounder	1	8	64	1	8	64	
	Sobi	1	6	48	1	6	48	
	Waterman	1	2	16	1	2	16	
	(b) Contingencies		10	80		10	80	
	(c) House rent		7½	60		7½	60	
	(d) Charge allowance		10	80		10	80	
	(e) Feeding of patients			60			60	
	(f) Bedding and Clothing			45			40	
	Total			453			448	

Deputy Commissioner,
Chittagong District.

L. F. 42 G.]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District ~~or Division~~ of Chittagong during ~~189~~ 1903—1904

Page & Item.	Details of items.	Sanctioned estimate for ~~189~~ 1902—1903			Estimate for ~~189~~ 1903—1904			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount	
	9 Hatchar							
	(a) Establishment							
	Compounder	1	15	120	1	15	120	
	Sub	1	6	48	1	6	148	
	Waterman	1	2	16	1	2	16	
	(b) Contingencies	-	10	80	-	10	80	
	(c) House rent	-	5	40	-	5	40	
	(d) Charge allowance	-	10	80	-	10	80	
	(e) Feeding in patients	-	-	60	-	-	60	
	(f) Bedding and Clothing	-	-	45	-	-	40	
	Total	-	-	489	-	-	484	
	Grand Total	-	-	4602	-	-	4432	4432
V	Midwives							
	Half the pay of one Midwife at Rs 20 = 120							
	and of 8 Midwives at Rs 15 = 720							
	The full pay of the retiring midwife = Rs 180							
	Travelling allowance and	-		1325	-	-	1135	1135
	Commission fees for extra							
	Labor Cases attended							
	to by Midwives							
	= Rs 115							

Deputy Commissioner,
Chittagong District,

L. F., 42 G.]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District ~~or Division~~ of Chittagong during ~~189~~ 1903 1904

Item.	Details of items.	Sanctioned estimate for ~~189~~ 1902-1903			Estimate for ~~189~~ 1903 1904			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount	
V	Sweepers, Care Takers to Travellers' Bungalows, Musafarkhanas and Inspection Lodges.							
	Care Takers at Rs 5 each	15	5	900	15	5	900	
	Do at Rs 4	1	4	48	1	4	48	
	Do at Rs 3	6	3	216	6	3	216	
	Sweepers at Rs 5 each	5	5	300	5	5	300	
	Do at Rs 4	6	4	288	6	4	288	
	Do at Rs 3	8	3	288	8	3	288	
	Renewals to Servants of 3rd Class Bungalows for the best Kept Compounds	-	-	5	-	-	5	Vide Government Proceedings No. 11525-34 dated 11/12/1902 L.S. 40-1900
		-	-	2045	-	-	2045	2645.
	Sundry repairs to doors and windows of Musafarkhanas and Bungalows	-	-	-	-	-	20	
	Cost of Vessels to be supplied to Musafarkhanas and and native Kitchens of Bungalows			100	-	-	100	
		-	-	2145	-	-	2165	2165.

Deputy Commissioner,
Chittagong District,

F. 42 G.]

Inclosure D.—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District ~~or Division~~ of Chittaldrug during ~~189~~ 1903 1904

	Details of items.	Sanctioned estimate for ~~189~~ 1902-1903			Estimate for ~~189~~ 1903-1904			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount	
	Supply of furniture to 3rd Class travellers Bungalows	-	-	400	-	-	380	
	Total	-	-	2545	-	-	2545	2545
VI	Conservancy and Sanitary Charges							
	Establishment	-	-	444	-	-	444	
	Works	-	-	378	-	-	356	
		-	-	822	-	-	800	800
VII	Vaccination							
	Pay of Peon to the Deputy Inspector of Vaccination	1	6	72	1	6	72	
	Batta to the above	-	-	24	-	-	24	
	Total	-	-	96	-	-	96	96
VIII	Refunds	-	-	50	-	-	50	50
IX	Repairs to Dispensary buildings	-	-	350	-	-	800	Vide Resolution No: 11 of the District Fund Board
	(a) Contribution and Pensions	-	-	20	-	-	20	20
X	Miscellaneous							
	1 Commission to pound Keepers	-	-	1500	-	-	1500	1500
	2 Cost of feeding impounded Cattle	-	-	900	-	-	900	900
	3 Travelling allowance to Members	-	-	300	-	-	300	300
	4 Lighting	-	-	25	-	-	25	25

Deputy Commissioner,
Chittaldrug District,

17

L F. 42 G.]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District ~~or Division~~ of Chittagong during ~~189~~ 1903-1904

Budget item.	Details of items.	Sanctioned estimate for ~~189~~ 1902-1903			Estimate for ~~189~~ 1903-1904			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount	
	5 other items	-	-	60	-	-	100	100
	Grand Total	-	-	14502	-	-	14460	14460

Chittagong
12th March 1903

Assistant
for Deputy Commissioner,
Chittagong District,

Statement Showing the names of midwives employed in
is provided aged al

No	Name	Taluk and Sub Taluk in which each is employed	Pay per month	Pay per annum	Travelling allowance and Commission
1	Davamma	Chitaldrug	20	240	20
2	Maniammah	Chellakere	15	180	20
3	Linga	Holalkere	15	180	20
4	Seshamma	Hiriyur	15	180	10
5	Ameerbee	Jagalur	15	180	20
6	Sundaramma	Davangere	15	180	50
7	Mariamma	Molkalmuru	15	180	20
8	Sundaramma	Hosadurga	15	180	20
9	Antoniamma	Harihar	15	180	30
10	Alemma	Relieving Midwife attached to the Female dispensary at Chitaldrug	15	180	10
		Total		1860	220
		Grand Total			

Chitaldrug
12th March 1908

the Chittaldrug Division and the Taluk to which each

of the Hobli etc of Each

for Extra labour cases	Total	Quota payable from Municipal Funds.	Amount debitable to Division Funds	Remarks.
	260	130	130	
	200	100	100	
	200	100	100	
	190	95	95	
	200	100	100	
	230	115	115	
	200	100	100	
	200	100	100	
	210	105	105	
	190	"	190	
	2080	945	1135	
			1135	

Accountant

for President, D. J. Board
Chittaldrug Distt.

B. F. 421.]

ENCLOSURE F—Statement showing the 3rd Class Travellers' Bungalows, Musafarkhanas and Rest Houses of the.....District, and the Cost of the establishments thereof.

Taluk.	Village where accommodation for travellers exist.	Description of building.		Designation of the servant employed in each.	Cost as sanctioned for 1902-03		Cost for 1903-04		Remarks.
		Third Class Travellers' Bungalow.	Musafarkhana or rest house.		Per mensem.	Per annum.	Per mensem.	Per annum.	
Molkalmuru	24 Hangal	"	23. Musafarkhana	Sweeper	3	36	3	36	
	25 Bommapondankere	"	24 Do	Do	3	36	3	36	
	26 Rampura	13 III^d class Travellers' Bungalow.	"	Caretaker	5	60	5	60	
	Do	"	25 Do	Sweeper	4	48	4	48	
	27. Thammenahalli	"	26 Rest house	Caretaker	3	36	3	36	
	28 Hangal-Rayadurga Road.	"	27 Do	Do	3	36	3	36	
	29 Amakundi	"	28 Do	Do	3	36	3	36	
	30. Annual grant of reward for the best kept Compound of the 3^d class Travellers' Bungalow in the Taluk	"	"	"	"	5	"	5	

6 doors and windows of Musafirkhana and Powkhana.								20		
32. Cost of wells to be supplied to Musafirkhana and Native Kitchens of Bungalows.						100		100		
33. Supply of furniture to 3rd class Travellers' Bungalows						400		380		
Total					170	2545	170	2545	✓2545	
12	17	15	12	12	6	6	6	6	7	

Chittagong
2nd March 1903

for Dy. Comr. of Chittagong Dist.
and President, L. B. Board.

ENCLOSURE F—Statement showing the 3rd Class Travellers' Bungalows, Musafarkhanas and Rest Houses of the ...Chitaldrug... District, and the Cost of the establishments thereof.

Taluk.	Village where accommodation for travellers exist.	Description of building.		Designation of the servants employed in each.	Cost as sanctioned for 1902-03		Cost for 1903-04		Remarks.
		Third Class Travellers' Bungalow.	Musafarkhana or rest house.		Per mensem.	Per annum.	Per mensem.	Per annum.	
Chitaldrug	1 Chitaldrug	a	1 Musafarkhana	Sweeper	5	60	5	60	
	2 Vizapur	1 Third Class Bungalow	"	Caretaker	5	60	5	60	
	— Do —	"	2 — Do —	Sweeper	3	36	3	36	
	3 Bharmasagar	"	3 — Do —	— Do —	3	36	3	36	
	4 Kallahalli	"	4 Rest houses	Caretaker	3	36	3	36	
Chellakere	5 Jallak	2 — Do —	"	Do	5	60	5	60	
	Do	"	5 Musafarkhana	Sweeper	4	48	4	48	
	6 Chellakere	"	6 Do	Do	4	48	4	48	
	7 Naikanhalli	3 — Do —	"	Caretaker	5	60	5	60	
	8 Parasurampur	4 — Do —	"	Do	5	60	5	60	
Hiriyur	9 Iyamangala	5 — Do —	"	Do	5	60	5	60	
	Do	"	7 Do —	Sweeper	3	36	3	36	
	10 Jeraballi	6 — Do —	"	Caretaker	5	60	5	60	
	Do	"	8 Do	Sweeper	3	36	3	36	
	11 Javanagondanhalli	7 Do	"	Caretaker	5	60	5	60	
	Do	"	4 Do —	Sweeper	3	36	3	36	

	12 [illegible]	"	10	—Do—	"	3	36	3	36
	13 Yelakkere	"	11	—Do—	"	4	48	4	48
Hal Kere	14 Halakere	"	12	—Do—	"	5	60	5	60
	15 Arsikalikalli	"	13	Cart-stan	Canekeepers	5	60	5	60
	Do	"	14	Musafarkhana	Sweeper	5	60	5	60
	16 Kottige	"	15	Resthouse	Canekeeper	3	36	3	36
	16A Bommajapondankalli	"	16	Do	Do	3	36	3	36
Hiradurga	17 Hiradurga	8 —Do—			"	5	60	5	60
	—Do—	"	17	Musafarkhana	Sweeper	4	48	4	48
	18 Hosadurga Road Station	9 —Do—			Canekeeper	5	60	5	60
	—Do—	"	18	Musafarkhana	Sweeper	4	48	4	48
	19 Budikalu	"	19	Do	Do	5	60	5	60
Jogalur	20 Jogalur	10 —Do—			Canekeeper	5	60	5	60
	—Do—	"	20	Do	Sweeper	4	48	4	48
	21 Anagodu	11 —Do—			Canekeeper	5	60	5	60
	[illegible]	"	21	Musafarkhana	Sweeper	5	60	5	60
	23 Kodaganur	"	22	Do	Do	5	60	5	60
Kalmaru	24 Hangal	12 III Class Bungalow			Canekeepers	5	60	5	60

Continues in the next Sheet

Dy. Comr. of

Dist.

Estimates of Receipts and Expenditure of the Local Fund

District ~~or Division~~ for 190 3 - 04

L. F. (2 S.)

No.	Taluk	Total receipts estimated.	Estimated expenditure.							Percentage of expenditure to receipts.
			Roads, bridges and tunnels.	Wells.	Medical aid.	Accommodation for travellers.	Sanitary and conservancy charges.	Other items.	Taluk total	
1	Chitaldrug	8200	2781	630	708	228	60	-	4407	
2	Challakere	6200	2970	-	504	276	72	-	3822	
3	Hiriyur	4000	1650	40	627	372	48	-	2737	
4	Holalkere	6160	2100	-	488	252	48	-	2888	
5	Hosadurga	4200	2000	200	548	276	-	-	3024	
6	Davangere	9650	2315	3600	1700	180	96	-	7391	
7	Jagalur	3200	4850	430	488	108	72	-	5948	
8	Harihar Taluk	3024	300	-	504	348	48	-	1200	
9	Contingencies & District	-	3527	440	800	505	356	4748	10376	
	Total ...	44[illegible]	[illegible]47	4040	6367	2545	808	4748	41793	

N. B.—Receipts and expenditure common to all taluks, such as grants from Local Funds General under Receipts, and cost of district establishments under Expenditure, should be in lump at the bottom of this statement, to secure correspondence with the total sums estimated in the Budget Statement.

Chitaldrug
DE Manager

Asst Commissioner
AC for Deputy

Read:-

(1) Letter No.645 dated 12th March 1903 from the President, L.F. Board, Chitaldrug, submitting the D.F.Budget estimates of the Chitaldrug L.F.Circle for 1903-04.

R.L.1994

Order thereon No 16085-96 12.10—03 3/5/03

The revenue of the Chitaldrug L.F.Board for 1903-04 is estimated at Rs.44614 against Rs. 42012, the actuals of 1901-02, and Rs.44310, the sanctioned estimate for 1902-03.

2. I 76 per cent of Local Cess. The increased estimate under this head is based upon the Jamabandi account for 1901-02 and is approved.

Sl.	Details	1900-01.	1901-02.	Average for 2 years.	Estimate proposed.	Estimate sanctioned.
	Sale of stray cattle	856	941	899	1250	900
	III Fines for cattle trespass	5573	5143	5358	6000	5360
		6429	6084	6257	7250	6260

3. II Sale of stray cattle and III Fines for Cattle Trespass. The estimates under these heads are not supported by the actuals of the past 2 years and will therefore be reduced to Rs.6260, which is about the average receipts of the said years.

Actual balance on 1/7/02 23816-11-9.
Estimated receipts for
1903-1905---44310- 0- 0
Total---------68126-11-9
Less expenditure---------58946- 0-0
Closing balance on
1/5/03 or 1/4/03--------- 9180-11-9.
Opening balance on 1.7.03

4. Opening balance. The estimate under this head will be slightly raised from Rs.3726 to Rs.9181 with reference to the actual balance on 1st July 1902 according to the final accounts of the Comptroller and the

Sanctioned

sanctioned estimates for 1902-03 as per details given in the margin.

Expenditure.

A.Public Works.— Under "Repairs" the present Budget provides (in addition to the 12 miles of the Davengere Anaji Sagar road hitherto maintained at a cost of Rs.600) for the maintenance of the remaining 19 miles of the road expected to be completed during the year 1902-03, while for the maintenance of the 6 miles of the Jogimatt road a moiety of the cost is stated to have been provided as per Board's resolution of 23rd February 1903. The combined provision of Rs.540 entered for the latter road and for Chitaldrug Station roads will be split up and shown against the respective roads as shown in the margin. The details of the provision for "I Original works" have been erroneously entered in Enclosure B, prescribed for works executed by Revenue officers and should in future be shown in the prescribed form (Enclosure B to P.W.D.works prescribed in Pro. No. [illegible]/1572 dated 25/9/01). The correct provision that ought to be entered on account of Tools and Plant is Rs.95 and not Rs.100 as proposed. If former amount will be adopted, the provision being reduced to Rs.

6 miles of Jogimatt at Rs.60 per mile—½ cost——————180.
Chitaldrug station roads———360.
540.

Civil charges.

6. II Medical scholarships. The reduced provision under this head will be retained, pending the receipt from the Senior Surgeon of a statement showing the number and rate of cost of scholarships payable during the year and the amount needed for school books, fees &c.

7. III Hospitals and Dispensaries.

The omission of the provision of Rs.120 sanctioned in 1902-03 on account of the house rent of the Davengere Dispensary, which is now located in a Govt.Building and the reduction of Rs.50 proposed under "Bedding and Clothing," account for the decrease under this head.

8. IV Midwives. The provision made for the marginally noted items will be allowed, but the pay of the midwife on Rs.20 per mensem will be shown as Rs.15 in accordance with Govt. Pro. No.2273-84/L.F.55-93 dated 3rd August 1902. The Taluk to which she is posted should however be stated.

Pay of 1 midwife at Rs.10 per mensem----------120.
8 midwives at Rs.15-120.
Pay of the relieving midwife at Rs.15----------180.
Travelling allowance and fee for extra cases attended-115.
Total Rs.---1135.

* (Chief head wife)

9. The figures in the sanctioned column for 1902-03 have not been correctly entered in the consolidated Budget statements. As per revised Budget sanctioned in Pro. No.6255-7/L.F.10-02 dated 24th October 1902, the total estimated expenditure under A and C is Rs.26,553 and 14,588 and not Rs. 27,893 and Rs.14,502 as entered in the

budget

[illegible] statement[illegible]. The neces sary cor-
[illegible]ctions will be made in this office.

9 The estimated receipts and ex-
[illegible]diture sanctioned for 1903-04 will
[illegible] as shown below, the usual parti-
[illegible]s being appended.

[illegible]pening balance----------		9181
[illegible]ated receipts for 1903-04---		44614
Total Rs.		53795.
[illegible]ated expenditure for 1903-04		
A. Public Works	22488.	
Do	4840	41786
C. Civil charges	14460	
[illegible]osing balance Rupees------		11809

Secretary.

28/3/03

The President, D.F.Board, Chitaldrug circle.
" Comptroller to the Government of Mysore.
" Chief Engineer of Mysore.
" Sanitary Superintending Engineer.
" Senior Surgeon &c &c.
" I.G. of Education.
" Presidents of other D.F.Boards.